American Recovery and Reinvestment Act of 2009

Contra Costa County Participation

Department	Expected Amount	Amount Applied/Applying For	Amount Received	Use of Funds	Program	How Allocated	Jobs Impact	Economic Impact	Social Impact
Consolidated Fire	*unknown*	*Awaiting development of Guidelines. May apply for Station 86.*		$15,000,000 maximum grant available for Firehouse Construction	AFG	Department of Homeland Security has $210 M (nationwide) for firefighter AFG grants for firehouse construction. **Competitive grants.**			
Department of Child Support Services	*unknown*			To Local Support Agencies to hire additional child support specialists		$18.7 statewide.			
Department of Conservation and Development/ Redevelopment Division	$ 929,719	$ 929,719	$ 909,554	Infrastructure projects that provide basic services to residents or activities that promote energy efficiency and conservation through the rehabilitation/retrofitting of existing buildings. Activities are required to create or retain jobs or promote economic opportunity for lower income persons/households; or promote energy conservation, smarth growth, green buidling technology, or reduce pollution emissions.	CDBG (Community Development Block Grant)	Formula grant to County. County funds will be allocated through an RFP process.	Unknown at this time	Will finance at least $900,000 in constructon activity	Prevailing wage jobs will be created; small business/microenterprse assistance; envergy efficiency or conservation
	unknown	N/A. Developers will apply directly to a Credit Allocation Committee in State Treasurer's office.		Low Income Housing Tax Credit Program. May support current projects in County seeking tax credits.	HOME Tax Credit Assistance Program (TCAP)	$2.25 B nationwide, 100% to States. Funding to state housing credit agencies per formula based on percentage of HOME funds apportioned to the state. State agencies then distribute competitively to project owners per a qualified allocation plan to owners who receive low income tax credits.	Unknown at this time		
	$ 1,421,551	$1,421,551 (application due to HUD by May 18, 2009)	$ 1,405,921	Homeless Prevention and Rapid Re-Housing activities. To rapidly re-house families who fall into homelessness, or prevent them from becoming homeless in the first place. The funding is provided to help persons and families facing a sudden financial crisis that could lead to homelessness.	ESG (Emergency Shelter Grants)	County funds will be allocated through an RFP process that is expected to begin in August 2009 with services beginning by September 30, 2009.	None	Program will help reduce the incidence of homelessness and the impact that has on the social service network, and help homeless families move to permanent housing	Individuals and families who are at risk of becoming homeless will be provided assistance so they can stay in their homes, and individuals and families who are homeless will be able to access permanent housing in a more timely manner
		$ 6,019,051	$ 6,019,051	Purchase and rehabilitate vacant foreclosed homes. Sell rehabilitated homes to owner occupants or special needs housing.	Neighborhood Stabilization Program (NSP I) (HERA funds)	**Formula grants** based on foreclosure impact in community. Reimbursed on basis of completion of purchase.	20 per year	Will finance at least $5 million in construction related activity.	Prevailing wage jobs will be created. Energy efficiency and green building will be incorporated
	Unknown, potential minimum of $5 million	Application just released.	Funds not yet received. Application submitted in July 2009.	Purchase and rehabilitate vacant foreclosed homes. Sell rehabilitated homes to owner occupants or special needs housing.	Neighborhood Stabilization Program (NSP II) ARRA funds)	$2 B nationwide. **Allocated competitively**. Threshold criteria includes need, as determined by HUD, and organizational capacity	100 per year	Will finance at least $5 million in construction related activity.	Prevailing wage jobs will be created. Energy efficiency and green building will be incorporated
Department of Conservation & Development	$ 3,574,300	$ 3,574,300	50% expected by Fall 09, remainder likely to be received in 2010-11. Awarded 11/03/09.	The County has proposed to fund the following activities under this grant program: 1. Lighting Improvements for County Buildings 2. Streetlight Upgrades 3. County Building Retrofits 4. Renewable Power for County Buildings 5. Employee Commute Program 6. Employee Energy Conservation Campaign 7. Grants to Retrofit Non-Profit Facilities 8. Revolving Loan Program for Low Income Household Retrofits 9. Supplemental Retrofit Program for Weatherization Assistance Households 10. Energy Efficiency Assessments & Recommendations for Private Sector Buildings 11. Permit Fee Rebates for Residential/Commercial Solar Projects 12. Voluntary Rating Program for New & Existing Homes 13. Energy Efficiency & Conservation Toolkit 14. Update Zoning Code & Standards to Reduce Vehicle Miles Traveled	Energy Efficiency and Conservation Block Grants	$3.2 billion for the Energy Efficiency and Conservation Block Grant (EECBG) Program as authorized under Subtitle E of Title V of the Energy Independence and Security Act . Contra Costa County and other large population cities/counties are eligible for direct formula grants from the DOE. This $3.2 billion will fund these direct formula grants through the DOE, as well as funding for smaller cities/counties which are to be allocated through the State and the remaining $455 million will be made available through competitive grants to be solicited through the DOE.	36 Jobs Retained/ Created *(estimated based upon established methodology of $92K = 1 job)*	TBD	TBD
Employment and Human Services	***See second Worksheet tab***								
General Services		$ 198,000	$0. Did not get approved.	Subsidy toward alternative fuel vehicle purchases.	BAAQMD (CEC - DOE)	$2,000 per alternative fuel vehicle purchased over two years.	Unknown at this time	Saves the County $198,000.	Less emissions.
Health Services	Net increase of approximately $4.6 million. While we have not been provided a formal State estimate of the increase, we believe our projection will be close to the final amount.			Directly related to the provision of existing health care and mental health services.	This amount is related to the increase in the Federal Medical Assistance Percentage for Medi-Cal services and an increase in the hospital disproportionate funding cap.				

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	Approximately $2 M			Healthcare Information Technology		This is a targeted amount and cannot be used for other purposes.			
			$ 12,000,000	To relocate and rebuild Richmond Health Center.					
			$ 683,020	Capital Improvement Program for Health Care for Homeless program	Administered through HRSA				
			$ 223,841	Increased Demand for Services grant for the Health Care for Homeless program	Administered through HRSA				
	Potential $700,000			Capital renovation for ambulatory care clinics					
Housing Authority	$ 1,200,000				Public Housing Capital Fund	$3.0 billion to public housing authorities per formula for the Public Housing Capital Fund for capital improvements related to public housing. Money will become available to public housing agencies within 30 days of signing the bill. In addition, there is another $1 billion for public housing authorities in competitive grants to public housing authorities for priority capital improvements and rehabilitation.Funding remains available until September 30, 2009.			
Public Works	$ 10,000,000		$ 11,279,083	Vasco Road Safety Improvements Project	Local Streets and Roads (LS&R) System Preservation (Surface Transportation Program (STP))	Metropolitan Transportation Commission	ARRA provides funding that would otherwise not be available to construct this improvement. The development and construction of this project will allow the employment of local administrative staff, engineers, technicians, inspectors, construction contractors, carpenters, material providers, equipment providers, equipment operators, etc. as expected of a typical capital improvement project. These jobs would not otherwise have benefited if not for this additional funding.	ARRA funding provides the creation or security of jobs that would otherwise not have been available. The influx of funding has a positive impact on the economy through the employment of workers.	This project will provide improvements to address safety concerns due to cross median collisions. The connection of a southbound passing lane aims to reduce the number of merges that drivers need to consider. The motoring public will benefit from these improvements on this heavily traveled commute corridor. The project hopes to reduce travel delays caused by accidents, allowing reduced travel times for the daily commuter. Less time on the road can translate to a positive social impact as well as a positive environmental impact, such as the reduction of greenhouse emissions.
	$ 2,762,000		$ 1,945,770	Vasco Road Overlay	Local Streets and Roads (LS&R) System Preservation (Surface Transportation Program (STP))	Metropolitan Transportation Commission	ARRA provides funding that would otherwise not be available to construct this improvement. The development and construction of this project will allow the employment of local administrative staff, engineers, technicians, inspectors, construction contractors, carpenters, material providers, equipment providers, equipment operators, etc. as expected of a typical capital improvement project. These jobs would not otherwise have benefited if not for this additional funding.	ARRA funding provides the creation or security of jobs that would otherwise not have been available. The influx of funding has a positive impact on the economy through the employment of workers.	This project will provide improvements to address safety concerns due to cross median collisions. The connection of a southbound passing lane aims to reduce the number of merges that drivers need to consider. The motoring public will benefit from these improvements on this heavily traveled commute corridor. The project hopes to reduce travel delays caused by accidents, allowing reduced travel times for the daily commuter. Less time on the road can translate to a positive social impact as well as a positive environmental impact, such as the reduction of greenhouse emissions.
	$ 5,030,000	$ 5,030,000	No funds received.	To construct the Upper Sand Creek Detention Basin. The project will restore several hundred feet of Sand Creek, create several acres of wetlands, and provide critical flood protection to the communities in southern Antioch, northern Brentwood, and Oakley.	US EPA Expanded Use CWSRF Loan	State Water Resource Control Board	ARRA provides funding that would otherwise not be available to construct this improvement. The development and construction of this project will allow the employment of local administrative staff, engineers, technicians, inspectors, construction contracttors, carpenters, material providers, equipment providers, equipment operators, etc. as expected of a typical capital improvement project. These jobs would not otherwise have benefited if not for this additional funding.	ARRA funding provides the creation or security of jobs that would otherwise not have been available. The influx of funding has a positive impact on the economy through the employment of workers.	The Upper Sand Creek Detention Basin project will restore approximately 2000' of Sand Creek in eastern Contra Costa County which, is devoid of riparian vegetation, has unstable banks, sedimentation and algae problems indicative of a cattle impacted creek. The restored creek will support a willow/valley oak community. The section of restored creek will be part of a regional detention basin, which will reduce peak flows downstream, providing regional flood protection for the communities of Antioch, Brentwood, and Oakley. It will also capture sediment from the upper half of the watershed. Most of the upstream watershed is actively grazed by cattle. Once constructed,
Sheriff's Office	If fully funded,would provide approximately $24 million over 3 years, requiring a local match of about $4 million and requiring the County to sustain the funding in the fourth year.		$0. Application in "pending" status subject to the release of future funds.	To fund 56 Deputy Sheriff positions	COPS (Community Oriented Policing Services)	$1 B nationwide. **Allocated competitively**. Two kinds of grants: Sponsored/Targeted Grants consist of Methamphetamine, Safe Schools Initiative and Technology programs. Discretionary/Non-Targeted Grants consist of Cops In Schools, Homeland Security Overtime Program, MORE, Interoperability, Secure Our Schools, Tribal and Universal Hiring programs. Apply directly to DOJ, COPS Office for grants.			

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	$ 299,535		$ 299,535	Grantees may utilize Recovery JAG funds for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as research and evaluation activities. To be split with the District Attorney.	Edward Byrne Memorial Justice Assistance Grant Program	Once the state funding is calculated, 60 percent of the allocation is awarded to the state and 40 percent to eligible units of local government. States also have a variable percentage of the allocation that is required to "pass through" to units of local government. This amount, also calculated by BJS, is based on each state's crime expenditures. Additionally, the formula calculates direct allocations for local governments within each state, based on their share of the total violent crime reported within the state.	Partial funding of 1 deputy sheriff for 1 year, and partial funding of 1 deputy DA for 2 years.		
Other	$ 2,000,000			Army Corps funding for San Pablo Bay, Mare Island Strait, O&M					